

Special Service District #2, Sevier County
DISTRICT

FY 2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Sevier County Special Service Dist. #2 for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 18, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 18, 2006.

Signed: Michael R. Paul
Budget Officer

Subscribed and sworn to this 18th

day of January, 07.

Paula H. Martin

(Notary Public)



Sevier County Special Services District #2
Final Budget
For the Fiscal Year Ending December 31, 2007

Dec 18, 2006

	GENERAL FUND				ENTERPRISE FUND			
	ACTUAL EXPENDITURES		BUDGET		ACTUAL EXPENDITURES		BUDGET	
	PRIOR YEAR	Prior Year			PRIOR YEAR	CURRENT YEAR		
REVENUES	Actual 2005	1TD 2006	1TD	2007				
Taxes: Property								
Other: Mineral Lease	\$ 29,582.00	\$ 30,465.00	\$ 28,000.00					
Fee-in-Lieu of Taxes								
Charges for Services	\$ -	\$ 645.69						
Interest Income	\$ 2,023.45	\$ 3,184.65	\$ 1,800.00					
Other:	\$ -							
Other Financing Sources:								
Transfers from Other Funds	\$ -	\$ -	\$ -					
Contribution from Fund Balance	\$ -	\$ -	\$ -					
TOTAL REVENUES	\$ 31,605.45	\$ 34,295.34	\$ 29,800.00					
EXPENSES								
Salaries and Benefits	\$ -	\$ -	\$ -					
Other Operating Expenses	\$ 962.93	\$ 378.90	\$ 300.00					
Rail Project	\$ -	\$ -	\$ -					
Recruiting Activities	\$ 2,606.29	\$ 16,674.40	\$ 3,000.00					
Sponsorships	\$ 2,400.00	\$ 1,800.00	\$ 2,000.00					
Industrial Developments	\$ 4,288.70	\$ 4,964.17	\$ 4,000.00					
Business Development loan/grant	\$ -	\$ -	\$ 10,000.00					
Internet Site	\$ -	\$ -	\$ 1,500.00					
Training Classes	\$ -	\$ -	\$ 3,000.00					
Debt Service	\$ -	\$ -	\$ -					
Other: Economic Development Activities	\$ -	\$ -	\$ 1,000.00					
Other Financing Uses:								
Transfers to Other Funds	\$ 21,347.53	\$ 10,477.87	\$ 5,000.00					
Contribution to Fund Balance	\$ -	\$ -	\$ -					
TOTAL EXPENSES	\$ 31,605.45	\$ 34,295.34	\$ 29,800.00					
INCOME OR (LOSS)								

Sevier County Special Service District #2

Final Budget
For the Fiscal Year ended December 31, 2007

	CAPITAL PROJECTS FUND				DEBT SERVICE FUND			
	ACTUAL EXPENDITURES		FY 2007		ACTUAL EXPENDITURES		BUDGET	
	PRIOR YEAR	CURRENT YEAR	BUDGET		PRIOR YEAR	CURRENT YEAR	BUDGET	
REVENUES								
Bond Issues	\$ -	\$ -	\$ -					
Property Taxes	\$ -	\$ -	\$ -					
Fee-in-Lieu of Taxes	\$ -	\$ -	\$ -					
Investment/Interest Income	\$ -	\$ -	\$ -					
Transfers from:								
General Fund	\$ 75,000.00	\$ 10,000.00	\$ 5,000.00					
Other: _____ Fund								
TOTAL REVENUES	\$ 75,000.00	\$ 10,000.00	\$ 5,000.00					
Beginning Fund Balance	\$ -	\$ 75,000.00	\$ 85,000.00					
Available for Use	\$ 75,000.00	\$ 85,000.00	\$ 90,000.00					
EXPENDITURES								
Debt Service	\$ -	\$ -	\$ -					
Retirement of Bonds	\$ -	\$ -	\$ -					
Interest on Bonds	\$ -	\$ -	\$ -					
Capital Outlay	\$ -	\$ -	\$ 75,000.00					
Transfers to:								
_____ Fund	\$ -	\$ -	\$ -					
Other: Office Furniture	\$ -	\$ -	\$ 10,000.00					
TOTAL EXPENDITURES	\$ -	\$ -	\$ 85,000.00					
ENDING FUND BALANCE	\$ 75,000.00	\$ 85,000.00	\$ 5,000.00					